

Analysis of Costs of Providing Fire Service in Bethesda District

	Service Provided by Bethesda Volunteer Fire Company, Inc.	Service Provided by County
Current Salaries and Benefits	1,301,779	1,301,779
Debt Service	160,000	83,288
Insurance Costs	71,971	30,801
Fuel Charges	46,000	46,000
Utility Charges	50,388	47,338
Recurring Costs	34,627	34,627
Part-time Employees	440,000	
Additional Full-time Employees (11)		400,000
Capital Reserve	50,400	53,400
Balloon Reserve	91,562	
Unidentified Costs		90,000
	\$ 2,246,727	\$ 2,087,233
Money Generated per Penny	\$ 159,986	\$ 159,986
Estimated Tax Rate Required	\$0.14	\$0.13