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WAKE COUNTY FY 2009 Fire Tax District Revenue Report For the Budget Fiscal Year Ended June 30, 2009

Fund: 2300 Fire Districts

Department: 48 Public Safety Department

			2009 Current		Over/Under	
Object	Description	2009 Adopted	Budget	2009 Actual	Budget	% of Budget
T200	Other Taxes	20,285,000	20,285,000	20,495,968	210,968	
N150	Interest	-	-	27,507	27,507	
-	Sale of Used Apparatus	27,000	27,000	-	(27,000)	
	Total Revenues	20,312,000	20,312,000	20,523,475	211,475	101.04%